

Scrutiny Management Board



Date of meeting:	24 October 2024
Title of Report:	Draft Budget Scrutiny Timetable
Author:	Ross Jago
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Your Reference:	
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The Select Committee Review Plan for Plymouth City Council's 2025/26 budget scrutiny outlines a comprehensive two-day review process, with a potential third day if needed. The committee, chaired by Councillor Stephens and comprising 13 politically proportional members, will evaluate the Cabinet's budget implementation plan, focusing on organisational priorities. The review will include sessions with various Cabinet members and officers, covering topics such as the Council's resources, children's social care, health and adult social care, housing, strategic planning, and climate change. The aim is to ensure effective budget planning and implementation, with findings and recommendations reported directly to the Cabinet.

Recommendations and Reasons

That the Scrutiny Management Board considers and approves / suggest amendments to the initial plan.

Alternative options considered and rejected

None – Budget scrutiny is a key element of the budget planning process.

Relevance to the Corporate Plan and/or the Plymouth Plan

This report is fundamentally linked to delivering the priority "Spending Money Wisely".

Implications for the Medium Term Financial Plan and Resource Implications:

N/A

Carbon Footprint (Environmental) Implications:

N/A

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

N/A

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7

Background papers:

*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are **unpublished** works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7

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